

[RISK MANAGEMENT REGISTER]
CEDERBERG MUNICIPALITY
FEBRUARY 2017

Inherent		Residual								
Risk No.	Risk Identified	Potential Loss/ Impact	Likelihood	Controls	Impact	Likelihood	Process	Responsibility	Department / Section within the Municipality	Comment
STRATEGIC										
1	Lack of financial viability and economic sustainability	Critical	Common	3 year strategic plan	major	Likely	Strategic	Directors: MM	All	
2	Aged infrastructure and vehicles	major	likely	update of masterplans and asset register	major	likely	Strategic	Directors: MM	All	
3	Inability to attract and retained skilled personnel	major	likely	more attractive packages	moderate	moderate	Strategic	Directors: MM	All	
4	Insufficient provision of bulk electricity & Water	major	likely		moderate	moderate	Strategic	Directors: MM	All	
5	Unaffordable co-funding of projects	Critical	likely		major	Likely	Strategic	Directors: MM	All	
6	Growth in housing backlogs and informal settlements	Serious	Certain		High	Medium	Strategic	Directors: MM	All	
7	Insufficient disposal capacity at landfill sites	Major	Moderate		Medium	Medium	Strategic	Directors: MM	All	
8	Increase in poverty, unemployment, inequality and crime	major	Common	Intergovernmental interventions (EPWP/IDP/Cooperatives)	major	moderate	Strategic	Directors: MM	All	
9	Cost of compliance, under-funded mandates and Insufficient equitable Share	Major	High		High	Medium	Strategic	Directors: MM	All	
10	Outstanding implementation of task evaluation as per new organizational structure	major	likely		major	Likely	Strategic	Directors: MM	All	

MUNICIPAL MANAGER

DATE:

7 APRIL 2017